FY 14 Technical Program Budget Summary and Activity Overview

- Program Operations: $140K
- Sustainability Implementation: $600K
- Industry training: $10K
- Science Outreach: $25K
- Support Materials: $25K
- Trade Education: $100K
Sustainability Implementation
$600K-projected disbursement

Trade Advertising - $200K
- Domestic and International - Key Markets, print and internet

Certification Trade and Industry Education - $250K
- Industry Training and Support
- Training Workshops/Seminars
- Website Update
- Outreach - Trade and NGO
- New Education Materials
- Video
- Contractor Assistance

Potential "Alliance" Work - $150K