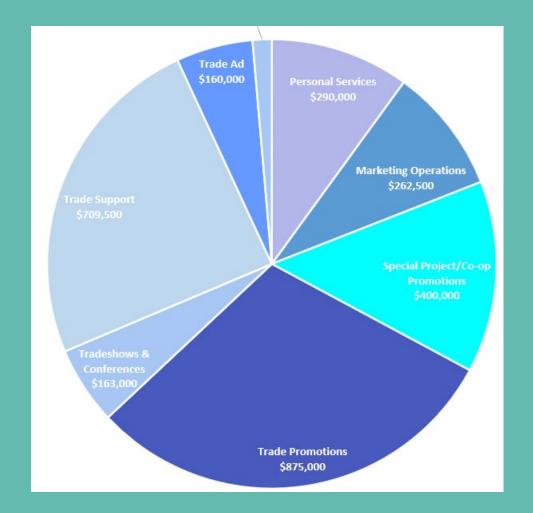
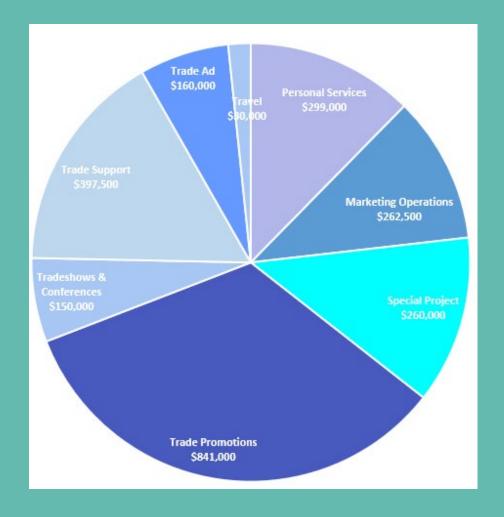


Domestic Marketing Program Fiscal Year 25 Budget Proposal

Presented by: Megan Rider Domestic Marketing Director For the ASMI Board of Directors May 9, 2024









Program Operations

(Staff): \$329,000(\$1,000) Salary and benefits funding determined by fiscal.

Salary, Benefits, and Travel

50% Marketing Director (Megan Rider) 100% Marketing Coordinator (Amy Dukes) 50% Marketing Coordinator (Sarah Wallace)

Slight decrease due to losing 12.5% of floating Assistant Coordinator Position.





Marketing Operations

\$262,500 (No change recommended)

Contract and Travel Expenses

100% Retail National Accounts (Mark Jones)

50% Marketing and Sustainability Consultant (Tricia Sanguinetti)

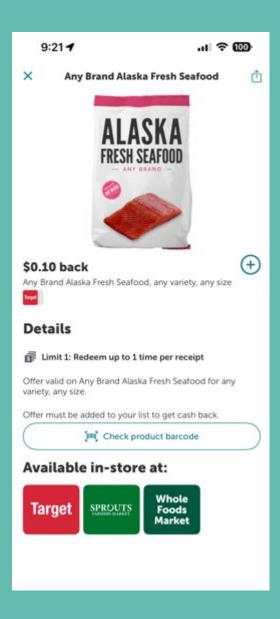




Special Projects \$260,000 (↓\$140,000)

Alaska seafood coupons promotions are funded in this category.

Slight decrease due to becoming less reliant on coupon activations.





Trade Promotions \$841,000 (↓\$34,000 recommended)

In-store promotions, demos, merchandising contests, and custom point-of-sale materials. We are enjoying increased participation from retailers in the United States and Canada.

Slight decrease due to less funding.



















fultonfishmarket 🐡

Deuxhyun • Slow It Down (Instrumental)



fultonfishmarket 🤣 1w

Maintaining a healthy lifestyle is easy with a wild Alaska seafood subscription. Get a steady supply of lean protein for delicious and nutritious meals, like this wholesome wild Alaska salmon bowl.



Tap the link in bio for the full recipe, courtesy of @alaskaseafood



alaskaseafood 6d

We love healthy and delicious meals featuring wild Alaska salmon! ♥░



1 like Reply





fultonfishmarket Swapping chicken for wild Alaska halibut gives this classic Marsala recipe a healthier twist and satisfyingly meaty texture and richness. Tap the link in bio for the full recipe.

Recipe courtesy of Chef Chris Cosentino and @alaskaseafood















Search...







OUR PRODUCTS

SUBSCRIPTIONS

DISCOVER

ABOUT

GIFTS

One FREE Lb of Wild Alaska Sockeye Salmon in Your First Subscription Box

Claim Promo





Tradeshows and Conferences \$150,000 (↓\$13,000)

Key to building new partnerships, strengthening existing relationships, launching or amplifying new marketing campaigns, staying up-to-date with industry, and on top of trade trends.

Decrease reflects having slightly smaller footprint at events like RDBA, also we plan to repurpose SENA booth for one more year.









Trade Support

\$397,500

 $(\downarrow $312,000 \text{ recommended})$

Funding for the digital asset library, recipe development, photography/video production, research, POS development, and reprints, storage fulfillment costs, website updates, and product for display and public relations events, and Alaska Seafood logo push. Finally, 50% of the trade PR budget for Edelman comes out of this line.

Slight decrease as we refreshed our point-ofsale material and sent out a record number of shipments to retailers in the last couple of years thus ideally, they will be satisfied for some time.





















Trade Advertising

Trade Advertising: \$160,000 (No change recommended)

Domestic executes a combination of print and digital advertising with Progressive Grocer, Grocery Business, FMI Daily Lead, Grocery Dive, and others.

Circana Research Reveals How to Catch More

SEAFOOD SALES

Seafood purchasing is on the rise. The Alaska Seafood Marketing Institute teamed up with Circana to conduct an in-depth study into what's driving evolving consumer preferences.

ASMI shared vital findings with Progressive Grocer that will help retailers hook more shoppers and generate higher transactions.

PG: Are people buying more seafood? What's driving

ASMI: Fifty-four percent of those surveyed eat more seafood than two years ago. In fact, 61% say they enjoy seafood at least once a week. That's contributed to total seafood sales rising 30.2% in the last four years.

After sushi, frozen finfish produced the biggest gains, up almost 36% over the four-year period. Frozen shellfish sales were also strong, rising 35%.

With wellness top-of-mind, 60% of those surveyed said they eat more seafood because they feel it is healthier than other proteins. It isn't just about health-almost 30% indicated they enjoy dining on seafood.

Six in 10 consumers want to eat more seafood. The top three reasons they pinpoint on why seafood is their choice are that they feel seafood is healthier, they prefer the taste and that it has more protein.

PG: What motivates shoppers to buy seafood on shopping visits?

There are many levers pulling people to seafood. Inside the store, the leading influences are promotions, displays, free samples and recommendations from store employees. Other motivators are as simple as craving seafood, seeing a

family or friends, a family member's request, or an advertisement.

While strolling grocery aisles, seafood sales staff are the number one resource consumers go to for

information—almost 50% indicated that as their source for education. Materials and brochures are also crucial at the point of sale, according to Circana's findings. PG: What are the top attributes when selecting

seafood for home consumption?

Taste and freshness are paramount, coming in at number one and two and followed closely by healthy to eat. safe to eat and affordable.

Frozen shellfish gets high marks, too. Eighty percent indicated they are likely to buy frozen. Attributes associated with frozen seafood include convenience, affordability, availability, taste, ease of cooking, reduced food waste and environmentally friendly. PG: There is already a huge demand for seafood, but how can grocers catch even greater sales based on the Circana findings?

A The answer is simple—give them more. Almost 80% indicated a greater selection would encourage them to eat seafood more often.

Drilling down, a greater array of wild-caught seafood encourages one-third of consumers to purchase more frozen seafood. Wild caught is preferred four to one over farm raised.

The reasons wild-caught lures consumers mirror the motivators that make seafood so attractive overall. They believe seafood tastes great, is healthy and natural.

Sustainability is also rising to the top, with one in three consumers indicating more sustainability choices would inspire them to buy more frozen seafood.

Seafood from Alaska is a winner with consumers by a wide margin and that's why it is important in grocery assortments.

It all comes down to taste—58% of consumers say Alaska salmon tastes better. Unalded, the top terms people use to describe seafood from Alaska are fresh/ fresher, great taste and high quality.

The bottom line is that labeling your seafood with WILD and ALASKA together is likely to boost the likelihood of purchase.

PG: What does carrying seafood from Alaska mean to the bottom line?

A SMI: Based on the lure of Alaska seafood, Circana's research reveals that the Alaska Seafood logo ignites purchase interest. Eighty-two percent indicated they would be "alot more or somewhat more likely" to buy with the Alaska Seafood logo. Also, 78% expressed they would be "more for seafood dispolaring the logo.

Spotlighting the support state customers that the production high quality (52%), the store cares about the quality of the fish it sells (48%), they recommend Alaska seafood/fish, and the retailer supports sustainable fisheries.

82%

indicated they would be "a lot more or somewhat more likely" to buy with the Alaska Seafood logo. Also, 78% expressed they would pay more for seafood displaying the logo.

Transactions with refrigerated Alaska seafood in the basket are more than 5% higher than other refrigerated options. Trips per shopper and units sold per trip are higher for Alaska seafood. Annual units per customer per buyer are up 7%

higher with Alaska refrigerated seafood versus the competition, where units are down 6%.

The Circana research validates the power of seafood to build traffic, baskets, sales and satisfied shoppers.

The Alaska Seafood Marketing Institute (ASMI) is a partnership between the State of Alaska and the Alaska seafood industry promoting the benefits of wild and sustainable Alaska seafood and offering seafood industry education. For more information www.alaskaseafood.org/retall/



Wild, Natural & Sustainable





GROCERY DIVE

Alaska Seafood offers health, convenience benefits for consumers

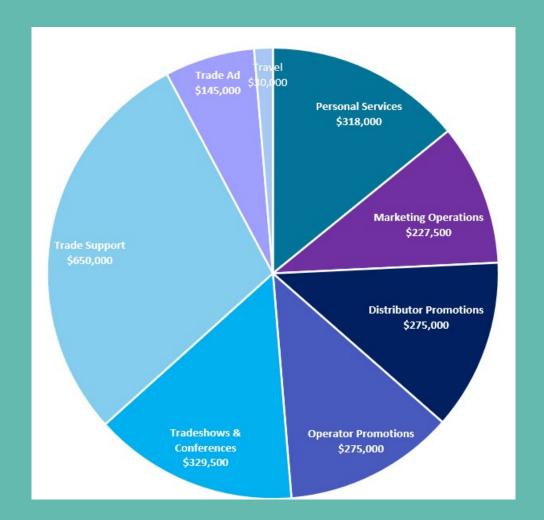
Published April 22, 2024

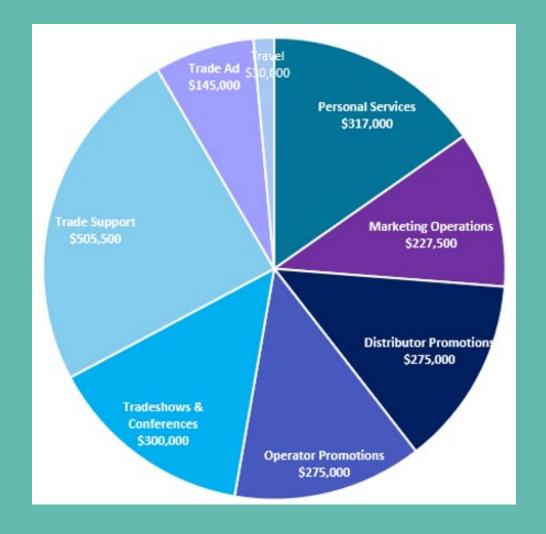














Program Operations

(Staff):\$347,000(\downarrow \$1,000) Salary and benefits funding determined by fiscal.

Salary, Benefits, and Travel

50% Marketing Director (Megan Rider) 100% Marketing Manager (Leah Krafft) 50% Marketing Coordinator (Sarah Wallace)

Slight decrease due to losing 12.5% of floating Assistant Coordinator position.





Marketing Operations

Marketing Operations: \$227,500 (no change recommended)

Contract and Travel Expenses

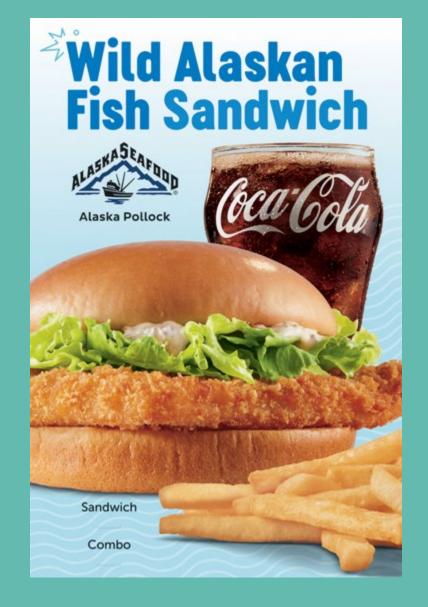
100% Distributor Promotions/National Accounts Representative (Jann Dickerson) 50% Marketing Consultant (Tricia Sanguinetti)





Operator Promotions \$275,000 (No change recommended)

Custom promotions with 16,000+ units across the country.













SEAS THE DAY

with ALASKA FISH TACOS

Time for a Wild Alaska Fish Taco Promotion

Fish tacos are a no-brainer. They're an affordable seafood item for your menu and with Alaska's huge variety of wild and sustainable seafood you can create some of the most mouthwatering tacos your students will ever bite into. Once you offer an assortment of accoutrements, sauces, and flavor profiles, there really is something for everyone. We have the recipes, tools and promotional ideas for you to seas the day with an Alaska fish taco promotion.



Distributor Promotions

Distributor Promotions: \$275,000 (No change recommended)

Domestic has been successful partnering with broadline and specialty distributors selling to chain accounts, foodservice management, and independent operators. Current estimate 5M pounds moved during ASMI promotions on average each year.





Tradeshows and Conferences

\$300,000 (\$\sqrt{\$29,500})

To heighten awareness of the Alaska Seafood brand and build relationships throughout the foodservice industry, Domestic participates in key trade shows and conferences. Product demonstrations and chef seminars are conducted to maximize impact.

Decrease due to slight shift in strategy. We plan on making more sales calls moving forward.





Trade Support

Trade Support: \$505,500 (↓ \$144,500)

Recipe development, webinars, chef demonstrations, photography, website and social content, Seafood University, culinary training programs, research, sample seafood products, and all print collaterals. Finally, 50% of the trade PR budget for Edelman comes out of this line.

Decrease reflects shift in tradeshow/conference strategy, thus resulting in sending less product as a result of tightening budget.









Trade Advertising \$145,000 (No change recommended)

Domestic executes a combination of print and digital advertising with Plate, Flavor in the Menu/Seafood in the Menu, CIA Smartbrief and Hotel Smartbrief.





ALASKA SEAFOOD INNOVATIONS

HEAR HOW ALASKA SEAFOOD IS FUELING THESE CHEFS' PASSION









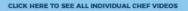
Whether its Chef Justin Sutherland proclaiming Alaska Bairdi crab as the fisherman's crab, or Chef Jo Chan sharing her excitement about using Alaska Sablefish in her seasonal applications, or an animated Chef Domenica Catelli expounding on what a Joy it is to cook with Alaska Seafood, there's no doubt that Alaska seafood ignites these chefs' passion.

Hear theirs and other chefs' stirring reasons for innovating their menus with Alaska Seafood. CLICK TO VIEW VIDEO.









VOECS INNOVATIONS

WHEN WORLD CLASS CHEFS FIND QUALITY INGREDIENTS...THE RESULTS ARE MAGICAL

Whether its Chef Justin Sutherland proclaiming Alaska Bairdi crab as the fisherman's crab, or Chef Jo Chan's love of Alaska Sablelish in her seasonal applications, or the animated Chef Domenica Catellii sharing what a joy it is to cook with Alaska Saalbod, there's no doubt that Alaska seafbod inglines those chef's passion.



BAIRDI CRAE



SABLEFISH



SALMON



CIOPPINO

Hear theirs and other chefs' stirring and impassioned reasons for innovating their menus with Alaska Seafood. CLICK TO VIEW VIDEO.

CLICK HERE TO SEE ALL CHEF VIDEOS









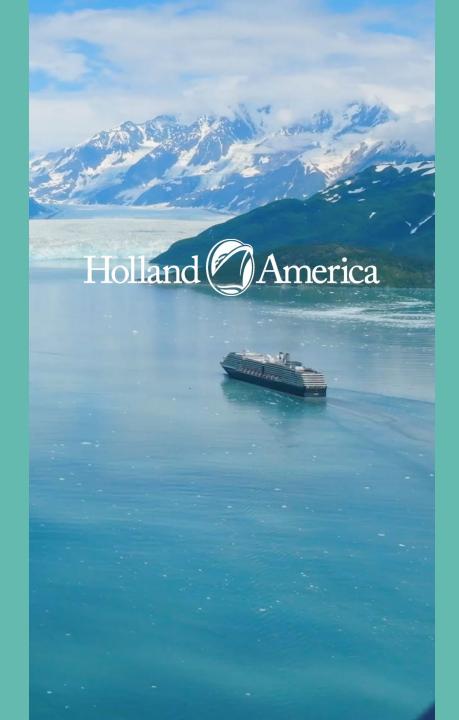














Injection of Extra Funds \$1.5 million dollars:

- Trade promotions
- Sushi program
- McDonald's

















Thank you!